



Champlain Valley Unitarian Universalist Society  
Capital Campaign Summary

**PROGRESS REPORT**

**CAMPAIGN GOALS** **\$880,000**

Mortgage	\$400,000
Building Reserve	\$430,000
Strategic Initiatives	\$50,000

**CAMPAIGN PLEDGES TO BE RECEIVED OVER 3 YEARS** **\$1,045,717**

UNDESIGNATED: Mortgage/Bldg Reserve/Strategic Initiatives	\$809,244
OTHER DESIGNATED GIFTS (resulting from Campaign):	
Fenn House Upkeep/Renovation	\$110,500
Ministerial Support	\$75,000
Endowment	\$50,974
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TOTAL PLEDGED	\$1,045,717

**CAPITAL CAMPAIGN GIFTS RECEIVED TO DATE:** **\$666,614**

**FUNDS DISBURSED IN 2025:**

Mortgage (fully paid on January 8, 2026)	\$372,959
Roof (paid by cap campaign funds and existing building reserve)	\$193,825
Fenn Renovation	\$62,805
Ministerial Search	\$17,050
Endowment	\$50,974
Cap Campaign Expenses (consultant, postage)	\$13,192

**CURRENTLY IN-HAND:**

Amount in-hand for Building Reserve and Strategic Initiatives (Finance Team will recommend allocation; Board will approve)	\$65,084
Amount in Fenn funds	\$45,600
Amount left in Search funds (added to 26-27 budget to help with ministerial moving costs)	\$7,950