



Champlain Valley Unitarian Universalist Society
 FY27 Proposed Budget
 CVUUS Annual Meeting - June 7, 2026

FY27 Proposed Budget Summary		26-27 Proposed Budget	25-26 Budget Approved by CVUUS Congregation	24-25 Budget Approved by CVUUS Congregation
Ordinary Income/Expense				
Income				
	Transfer In - Designated Funds	\$24,600	\$3,600	\$5,600
	Basket / Seasons of Life	\$15,000	\$15,000	\$11,000
	Fundraising	\$10,000	\$14,000	\$16,000
	Grants	\$800	\$800	\$800
	Interest Income	\$3,000	\$4,500	\$4,500
	Use of Buildings	\$15,400	\$15,400	\$12,000
	Pledges & Additional Gifts	\$335,903	\$319,060	\$342,859
	Total Income & Transfer In	\$404,703	\$372,360	\$392,759
Expenses				
	Building Expenses	\$46,700	\$66,495	\$84,705
	Administrative Expenses	\$13,270	\$9,650	\$7,900
	Committee Budgets	\$22,000	\$19,000	\$18,200
	Staff Compensation	\$127,995	\$124,358	\$133,959
	Minister Expenses	\$132,235	\$99,291	\$91,733
	Employer Costs	\$40,838	\$35,566	\$36,763
	Wider Mission	\$21,666	\$18,000	\$15,000
	Total Expenses	\$404,703	\$372,360	\$388,259
	Income-Expenses	\$0	\$0	\$4,500